

Resources and Public Realm Scrutiny Committee

27 January 2021

Report of the Director of Finance

Budget Scrutiny – Quarter 2 and Quarter 3 Financial Reports 2020/21

Wards Affected:	All
Key or Non-Key Decision:	Non Key Decision
Open or Part/Fully Exempt: (If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)	Open
No. of Appendices:	Appendix 1 - Quarter 2 Financial Report 2020/21, report to Cabinet 12 October 2020
	Appendix 2 – Quarter 3 Financial Report 2020/21, report to Cabnet 12 January 2021
Background Papers:	None
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1.0 Purpose of the Report

1.1 The purpose of this report is to present the Quarter 2 and Quarter 3 Financial Reports 2020/21, as part of the scrutiny of the Council's budget perforomance.

2.0 Recommendation(s)

2.1 That the Quarter 2 and Quarter 3 Financial Reports 2020/21 be noted.

3.0 Detail

- 3.1 As part of the scrutiny committee's remit for budget scrutiny, the committee considers the Council's budget outturn performance throughout the year.
- 3.2 At its meeting on 1 October, the committee received a report from the Director of Finance which included the Quarter 1 Financial Report. Attached to this report at Appendicies are the Quarter 2 and Quarter 3 Financial Reports

2020/21, which were presented to Cabinet on 12 October 2020 and 12 January 2021 respectively, which the committee may use as reference.

4.0 Financial Implications

- 4.1 There are no financial implications for the purposes of this report.
- 5.0 Legal Implications
- 5.1 There are no legal implications for the purposes of this report.
- 6.0 Equality Implications
- 6.1 There are no equality implications for the purposes of this report.
- 7.0 Consultation with Ward Members and Stakeholders
- 7.1 None for the purposes of this report.

Report sign off:

Minesh Patel Director of Finance